

Key figures (following the model of VOI©E)
(Amounts x € 1.000)

	2024	2023	2022	2021
Rights revenues				
Collected in The Netherlands	4,938	4,481	3,687	4,294
Collected outside The Netherlands	455	485	443	295
	<u>5,393</u>	<u>4,966</u>	<u>4,130</u>	<u>4.589</u>
Repartitions				
Gross repartition	5,597	4,242	4,600	2,982
Cost deduction IPRO	-278	-287	-288	-244
Net Repartition	<u>5,319</u>	<u>3,955</u>	<u>4,312</u>	<u>2,738</u>
Mutations to Obligations to Rightsholders	74	1,011	-182	1,851
Profit and loss account				
IPRO income from fees	278	287	288	244
Operating expenses	-157	-224	-179	-180
Gross surplus	121	63	109	64
Financial result	83	30	-10	-12
Nett Surplus	<u>204</u>	<u>93</u>	<u>99</u>	<u>52</u>
Key figures				
Actual deduction rate	6.0%	7.0%	7.0%	9.0%
Operating expenses in % of rights revenues	1,4%	3.9%	4.6%	4.2%
Operating expenses in % of gross repartition	1,3%	4.6%	4.1%	6.4%
Annual change in operating expenses	-47,2%	3.0%	-1.8%	14.6%
Annual change of CPI	3.8%	3.8%	10.0%	2.7%
Number of represented rightsholders	> 150	> 150	> 150	> 150
Number of represented RRO's	6	6	6	6
Number of Repartition receivers	41	45	40	31