

Key figures (following the model of VOI©E)
(Amounts x € 1.000)

	<u>2025</u>	<u>2024</u>	<u>2023</u>	<u>2022</u>
Rights revenues				
Collected in The Netherlands	4.974	4.938	4.481	3.687
Collected outside The Netherlands	<u>543</u>	<u>455</u>	<u>485</u>	<u>443</u>
	<u>5.517</u>	<u>5.393</u>	<u>4.130</u>	<u>4.589</u>
Repartitions				
Gross repartition	5.662	5.597	4.242	4.600
Cost deduction IPRO	<u>-312</u>	<u>-278</u>	<u>-287</u>	<u>-288</u>
Net Repartition	<u>5.350</u>	<u>5.319</u>	<u>4.312</u>	<u>2.738</u>
Mutations to Obligations to Rightsholders	167	74	-182	1.851
Profit and loss account				
IPRO income from fees	312	278	287	288
Operating expenses	<u>-200</u>	<u>-157</u>	<u>-224</u>	<u>-179</u>
Gross surplus	112	121	63	109
Financial result	<u>67</u>	<u>83</u>	<u>30</u>	<u>-10</u>
Nett Surplus	<u>179</u>	<u>204</u>	<u>93</u>	<u>52</u>

Key figures

Actual deduction rate	6,0%	6,0%	7,0%	7,0%
Operating expenses in % of rights revenues	4.0%	3,5%	3,9%	4,6%
Operating expenses in % of gross repartition	3,9%	3,4%	4,6%	4,1%
Annual change in operating expenses	16,4%	-22,5%	3,0%	1,8%
Annual change of CPI	3,3%	3,3%	3,8%	10,0%
Number of respresented rightsholders	> 150	> 150	> 150	> 150
Number of represented RRO's	6	6	6	6
Number of Repartition receivers	41	41	45	40